

**Johnson City District
2011 Fair Share Apportionment**

Church	Line 67 2009 Stats	2011 FSA	2010 FSA	Increase/ Decrease
Afton	39,450	750	\$681	\$69
Albright	30,582	581	875	-\$294
Asbury	46,609	886	946	-\$60
Austin Springs	74,706	1,419	1,251	\$168
Bethesda	52,784	1,003	1,146	-\$143
Bethesda (Greystone)	18,543	352	363	-\$11
Bluff City	154,600	2,937	2,454	\$483
Boones Creek	80,288	1,525	3,024	-\$1,499
Cedar Grove	40,403	768	713	\$55
Centenary	153,713	2,921	2,910	\$11
Cherokee	451,365	8,576	7,036	\$1,540
Chucky	32,644	620	494	\$126
Clear Springs	45,072	856	935	-\$79
East Pine Grove Park	91,723	1,743	2,062	-\$319
Ebenezer	18,516	352	202	\$150
Eden	86,882	1,651	1,208	\$443
Edgefield	167,926	3,191	2,633	\$558
Elizabeth Chapel	237,502	4,513	4,796	-\$283
Embreeville	47,469	902	566	\$336
Enterprise	35,937	683	827	-\$144
Fairhaven	114,603	2,177	2,519	-\$342
Fairview	141,389	2,686	2,804	-\$118
First Elizabethton	371,561	7,060	7,030	\$30
First Johnson City	596,776	11,339	11,768	-\$429
Gethsemane	77,558	1,474	1,010	\$464
Grace	65,500	1,245	1,239	\$6
Gray	457,344	8,690	8,395	\$295
Greenwood	55,824	1,061	1,127	-\$66
Heron	29,282	556	469	\$87
Hunter	76,533	1,454	1,351	\$103
Jearoldstown	37,507	713	441	\$272
Jonesborough	334,683	6,359	7,591	-\$1,232
Liberty Hill	25,562	486	220	\$266
Limestone	53,262	1,012	702	\$310
Limestone Cove	37,311	709	1,171	-\$462
Marvin's Chapel	142,062	2,699	3,269	-\$570
Mayberry	5,042	96	769	-\$673
McCarty	30,853	586	922	-\$336
Milburnton	21,326	405	153	\$252
Mt. Carmel	83,513	1,587	1,040	\$547
Mt. Tabor	17,794	338	377	-\$39
Mt. Wesley	57,107	1,085	856	\$229
Munsey	2,047,588	38,904	31,486	\$7,418
New Victory	19,636	373	505	-\$132
Otterbein	86,770	1,649	2,095	-\$446
Piney Flats	234,937	4,464	3,741	\$723
Pleasant Grove	15,846	301	427	-\$126
Pleasant Hill	33,014	627	396	\$231
Rheatown	10,110	192	155	\$37
Roan Mountain	33,609	639	582	\$57
Rockhold	53,954	1,025	1,166	-\$141
Seviers	21,265	404	379	\$25
Slagles	37,011	703	553	\$150
St. Paul (Elizabethton)	17,999	342	1,019	-\$677
St. Paul (Piney Flats)	44,869	853	285	\$568
Stone Dam	40,746	774	877	-\$103
Sulphur Springs	360,883	6,857	5,552	\$1,305
Taylor Memorial	29,496	560	618	-\$58
Telford	113,249	2,152	2,035	\$117
Unicoi	178,990	3,401	3,843	-\$442
Union Temple	63,777	1,212	673	\$539
Valley Forge	81,700	1,552	1,613	-\$61
Valley View	15,847	301	296	\$5
Watauga Point	69,488	1,320	1,437	-\$117
Wesley Memorial	633,112	12,029	12,413	-\$384
West Market Street	12,914	245	322	-\$77
	9,075,845	170,922	162,813	8,109

Explanation: In 2011 the method Holston Conference uses to determine each church's Conference Fair Share Apportionment will change. Conference Fair Share will be 10% of the total undesignated receipts each month.

Because the Johnson City District has historically used the Conference FSA formula to compute the District Fair Share for each church, this necessitates a change in our method of computation.

The Johnson City District Committee on Finance, after investigating various methods of computation, voted to recommend to the District Conference that the following formula be used to determine the 2011 District FSA:

$$\frac{\text{2009 Undesignated Receipts}^*}{\text{2011 District FSA}} \times 1.9\%$$

* The amount reported on line 67 of the 2009 Local Church Report to the Annual Conference, Table 3. This represents the total income received for the annual budget spending plans, also referred to as "undesignated funds".