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Johnson City District Conference
September 12, 2010
Cherokee UMC

Welcome and Opening Prayer led by Rev. Michelle Buckles, host pastor

Hymn "I Love to Tell the Story"

Devotion led by Dr. Randy Frye. Looking back, looking around, looking in and looking up.

Video shown "We are..." Copies are available by order through the District Office. The video may be useful for New Member Classes, etc.

Election of Secretary Rev. Ken Lytton moved that Betty Barton be elected to serve as secretary. Rev. Joe Manis seconded. Betty was elected by applause.

Approval of 2009 Minutes. There being no corrections, the minutes were accepted as printed in the Book of Reports.

Recognition of 5 Star Churches Dr. Frye asked that members and pastors of the churches listed in the Book of Reports as having achieved 5 Star status in 2009 stand. They were greeted with applause. Rev. Greg Davis, District Missions Secretary, assisted Dr. Frye in passing out certificates.

Recognition of Churches of Excellence Dr. Frye asked that members and pastors of the churches listed in the Book of Reports as being Churches of Excellence in Evangelism for 2009 stand. This group was greeted with applause. Certificates will be handed out at the conclusion of District Conference.

Special Recognition Rick Clowers, Camp Meeting Committee Chair, presented a plaque to Rev. Chuck Griffin in recognition of his work for the Sulphur Springs Camp Meeting.

Cooperative Parish Reports Rev. Lon Tobin, Senior Pastor of the Johnson City Parish, made this report on behalf of all five Cooperative Parishes. Rev. Tobin brought attention to the reports from each parish printed in the Book of Reports and displays in the gathering space. A Cooperative Parish is not a circuit! Leadership of a parish tries to maintain the identity of each congregation but look for ways to do ministry and mission together. Yesterday, 50 volunteers from the Johnson City Parish participated in ImpactJC, a day of mission and outreach. Main challenge that Cooperative Parishes face: Me vs Them mentality. It is important to shift toward looking more in the viewpoint of "Us". As United Methodists, we brag at the conference and district level about being a connectional system. The new Cooperative Parishes are feeling that connection now. Change is scary. It is easy to step off the dock onto a rowboat when we are going fishing. It is harder to step out onto a canoe. We must make a choice – stay on the dock or step out on the boat to go fishing. Some of our parish members didn't want to get in the canoe, because they were accustomed to and comfortable with the rowboat. God, in his grace and hope, has given a choice to be in ministry together. God has a future for parishes and all our churches. Do not regret taking the step. Pray for parishes, for pastors to have a vision and pray for congregations.

Czech Partnership Report Betty Barton shared some of the numbers from our partnership, of team members, churches represented, etc. We have made an exciting move in the partnership this year, with two new opportunities to be "In Mission Together". In June, David Shipley led a team from the Johnson City District to Estonia, where they worked alongside a group for the Czech Republic at an Estonian United Methodist Camp. Just a few weeks ago, five Czechs came to the Johnson City District and spent a week working at Buffalo Mountain Camp building a shelter around a donated walk-in refrigerator. We have spent four years serving them, and this was an opportunity for them to serve us. At several locations this year, teams did even more than before: Sports Camp in the morning and English Camp in the afternoon. One team led English Camp in the morning, Vacation Bible School in the afternoon, and at the same time two team members built a garden shed for the church. Betty invited those present to participate in the Golf Tournament on October 9, with all proceeds going to benefit the Czech Partnership.

Camping and Retreat Ministries Rev. Charles Maynard reported that 3,000 children attended the four conference camps this summer. 51 children made first-time commitments at Buffalo Mountain Camp and 123 recommitted their life to Christ. Kim and Jim Goddard's daughters went to camp. When Kim asked one of the girls, "What did you like most?" she responded, "Worship." Not the climbing tower, the horses, or playing in the creek. Another parent, asked their child the same thing, and again the answer was "Worship. When I grow up I want to be a MIR!" A MIR is a Minister in Residence. During the last week of camp, Rev. Maynard visited all four camps. Counselors and staff that had been there all summer long had the same level of excitement and enthusiasm as the first week. Our Camp Directors did a wonderful job of keeping the counselors and staff motivated throughout the summer. Rev. Maynard asked the group to recognize Jason Onks for doing that for us at Buffalo Mountain Camp, and Jason was greeted with applause. We finished the climbing tower at Buffalo Mountain this spring right before staff training. Cherokee UMC and Limestone Cove UMC provided the funding for this. In addition, a maintenance building was built by Cassidy UMC. Concrete was poured for the pavilion's pad. Coming up – we will try to have the pool in the ground by next year. Munsey Memorial has funded over half of this cost, but we still need around \$90,000. We are working with Kingsport District to have a bathhouse and pavilion to go along with the pool. The Czech team did a marvelous job constructing a building around the walk-in cooler. On the last night of their visit, Rev. Maynard and Rev. Christina DowlingSoka joined them for time around the campfire. You haven't lived until you've sung "18 wheels on a big rig" in Czech! Rev. Maynard told stories, and Rev. DowlingSoka led them in camp songs. As it became dark they began singing praise songs in Czech that we knew in English. Everyone praised God together. Holston Camp and Retreat Ministries and Buffalo Mountain Camp are thankful for your partnership in this very important ministry in this district.

Wesley Foundation Dr. Frye introduced the new Wesley Foundation Director Rev. John Ousley who announced that he had been waiting for years to do something, and then played a rousing rendition of "Rocky Top" on his harmonica. For the record: Dr. Frye stated, "Honest to goodness I had nothing to do with that!" Rev. Ousley shared that Dr. Frye invited him to Saturday night's UT football game, and gave him the seats under the roof – in the dry and out of the lightning. We are called to give up our best seats. Rev. Ousley stated that he is thrilled to be the new director at Wesley Foundation. Someone else who had a very special calling to campus ministry was John Wesley. The Holy Club was the first sign of what would become Methodism. Rev. Ousley has adopted a plan of "Triple C" ministries: Christ – who are we in Christ. Who is Christ? What does it mean to be in Christ?. Church – how do we understand Church as the body of Christ? Call – how are we called to Christ and to serve in the Church? Bible studies are held each Monday afternoon. Tuesday night's worship and meal are the big events each week. Wesley Foundation also offers harmonica classes, mission trips, volunteering for Habitat for Humanity, fun nights and a home away from home for students. How can you support the Wesley Foundation? Buy tickets for the upcoming auction and BBQ. CDs and tapes of John's are for sale with all proceeds going to the Wesley Foundation. The Wesley Foundation students are the cream of the crop, our leaders. There is no better investment in the church than what we can do for the Wesley Foundation.

Senior Adults This Thursday will be the next gathering. See the display table and register today. Bishop Swanson is the keynote speaker with musical entertainment by the Jonesborough Novelty Band.

Nomination and Election of Officers: This report is presented by a standing committee so it does not need a second. Rev. Chuck Griffin asked why there is a blank panel on Buffalo Mountain's board. The camp is still identifying names. Rev. Lon Tobin asked why the DCOM was not listed. This committee is elected by Annual Conference. There were no nominations from the floor, so this report was accepted by affirmation. Rev. Brian Taylor prayed for those elected to serve the district.

Finance Chair Ken Lytton presented the proposed budget for 2011 and thank members of the Finance Committee for diligence, prayer, and hard work. The projected budget reflects a 2.24% increase from 2010. Rev. Garland James asked why the proposed Fair Share Computation does not equal budget. Dr.

Frye instructed the body that to discuss this, we would first need to set aside budget and move on to the proposed computation method. Bob McDonald made a motion that we set aside the budget and discuss the proposed computation method. Rev. Chuck Griffin seconded the motion. A voice vote did not show a clear result, so Dr. Frye ordered a hand count. The motion was not approved so Rev. Lytton continued discussion of the budget, pointing out that 40% of the budget is in missions and outreach. Rev. Will Lauderback asked why Wesley Foundation's amount is being cut. We are budgeting the amount that Wesley Foundation requested. Rev. Brian Taylor stated that churches support a lot of these same missions and outreach programs. Should the programs that are supported be tied to the District in some way? Buffalo Mountain and Wesley Foundation are tied to the District but the other programs' ties are not as clear. Can there be a way for the finance committee to decide upon qualification? Churches are supporting these twice – individually and through the district budget. It is important for folks to have a heart for these missions. Rev. Taylor made the following motion: The Finance Committee work on providing a direction for missional outreach with qualifications that we can see and understand on the District level. Deban Yeomans seconded the motion. Rev. Tom Reed, suggested that the District Discipleship Team might be the better direction to send this. This change was accepted by Rev. Taylor and Ms. Yeomans. Rev. Rance Edwards stated that all of these ministries touch the district in some way. Rev. Taylor clarified that his point is these programs are “double-dipping” and that he is asking that the Discipleship Team research if there is a way to focus district funds. Look at specific ways so that the way we are not supporting them is not the same way as the local churches. A vote on this will not take these programs out of the budget, but will require the Discipleship Team to study this and bring a report back next year. The motion was passed by a voice vote. Rev. Sarah Wells stated that all of the ministries supported in the budget were born in the UM church. Good Samaritan was started by a Redwine Grant. District funds go into benevolence fund. Without the UM church Good Samaritan would have to close. Thank you for what you do. Rev. Jeff Moncier asked if we take it out of District Apportionments how will you count on the churches to support these programs? If not supported by budget the amount we take out will be lost by the ministries. Rev. TaeHun Yoon stated that he feels Rev. Taylor brings this proposal with a good heart. We need to guarantee continued support from the local churches. If we take away support what will happen to the ministries. There being no further questions about the proposed budget, Dr. Frye brought it to a vote. The body adopted the 2011 budget by voice vote.

Proposed 2011 Fair Share Computation: Rev. Lytton explained how we came to 1.9%. The District Office and Finance Committee determined that 1.5% would not fund the budget. 2% would be too high. To get as close to the budget as possible the Finance Committee voted to recommend 1.9%. This recommendation comes from a standing committee and does not need a second. Rev. Chuck Griffin asked if this process was dependent on year-end reports being done the same way. He has heard that some Annual Conferences are simplifying the year-end reports. Yes, this is dependent on year-end reports remaining the same, which they will. Annual Conferences do not determine what is reported, this comes from the General Council on Finance and Administration.

Rev. David Gass pointed out that this computation uses the figures from 2009. Will it continue to be 2 years behind? Yes. Can it not be more up-to-date like the conference which will have churches tithe monthly based on that month's giving? The conference has surplus funds to draw from to do it monthly. The District does not. Dr. Frye added that when the resolution was passed at Annual Conference to move to a tithe for conference apportionments, nothing was spelled out to help the districts determine how to do compute apportionments so each district must determine this on their own. Rev. Christina DowlingSoka asked what the other districts are doing. Each district is doing it differently.

Rev. Rick Clowers asked if this means the percentage could change from year to year. Yes, if the District Conference votes to change it. Rev, Ric Wright called for the question. Rev. Rick Clowers seconded. The proposed method of computing District Fair Share Apportionments was approved by voice vote.

Nominations for At-Large Lay Members Nominations from the floor: Marjorie Wilson (Munsey Memorial), Tommy Vanover (Unicoi). Phil McLain (Telford) Karla McLain (Telford). Paul Brown (Munsey Memorial), John Hitechew (Boones Creek) , Lynn Johnson (Valley Forge), Julia Cohen (Greenwood). Rev. Ken Lytton moved that the nominations cease. Deban Yeomans seconded. Ballots will be tallied and posted on District website by the middle of the week.

District Conference Resolution Dr. Frye directed our attention to the District Conference Resolution printed in the Agenda:

Since there may be business matters that are not completed or are omitted during this session of the District Conference, or business needing action between sessions of the District Conference, it is recommended that the District Discipleship Team be empowered to care for such matters.

This resolution was adopted by voice vote.

Hymn "Go Make of All Disciples"

Benediction led by Rev. John Ousley

Sending Forth At Dr. Frye's request, Rev. Ousley sent the body forth with a harmonica rendition of the "William Tell Overture"

Five Star Churches

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Excellence in Evangelism

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Cooperative Parish Reports

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K Y `Uj Y` fYU`mYb`emYX` U`k`cbXYfZ ` `%)` a`cbhg` Uj` a`Ya`Vfj` cZ`7UfYf` 7ci`bhm`DUfjg`" K Y` WYVfUAYX` U` k`cbXYfZ `|` fYUf`H`|b|g` 5fY`M`Whr`c` 6Y`8cbY` |b`h`|g` 7|mi`F`Y`j` |U`k`VfY`k`Y` [U`h`YfYX` Z`f` `|b|` \`|g` U`h`H`5` 8i` [[Yf` 5i`X|`r`f`|` a`" K Y` \`U`X` [fYU`h` [fci` dg` cZ`DUfjg` 7` \`XfYb` 6Y` 7` \`c`f`Z`DUfjg` M`ti` h` /` n`ai` b` [U`X` `|g` a` i` g`M`U`g` U`b`X` [i` Y`g`r`g` V`a` Y` U`b`X` d`f`c`j` X`Y` g`d`Y`U` a` i` g`M`U`g` U`b`X` k` |`h`Y`g`g`"

K Y` fY`c`|W` |b` \`U`j` |b` [`h`Y` G`H` DU` |g` a` i` g`M`Wa` |b`|g`f`m`g` d`d`c`f`h` U`g`h` :` U`|g` G`U` [Y`g` | A 7` \`ca` Y`V`a` |b` [`k` |`h` Y` |W` Y`b`h` a` i` g`M`W` K Y` \`U`j` Y` W`Y`b` V`Y`g`g`Y`X` |c` k` |`h`Y`g`g` G`H` DU` |g` 6` U`W` <|g`r`f`m`A`cb`h` 7`Y`V`f`U`h`cb`z` U`b`X` G`H` DU` |g` k`cbXYfZ ` ` (h` G`i` b`X`U`m`G`|b` |b` |g` 5`b`X` k`Y` \`U`j` Y` W`Y`b` V`Y`g`g`Y`X` |b` g`U`|b` [`9`U`g`Y`f` U`b`X` 7` \`f`|g`a` U`j` g`Y`f`j` |W`g` U`h`X`|Z`f`Y`b`h` W`i` f`W`Y`g` U`M`f`c`g`g`h`Y` d`U`f`j`g` U`j` ;` c`X`|g` d`Y`c`d`Y` `g`h` [Y`h`r`c` [Y`h`Y`f` U`b`X` k`c`f`g`|d`"

K Y` U`Y` V`Y`g`g`Y`X` |c` g`Y` n`ai` h` Z`ca` U`M`f`c`g`g`h`Y` d`U`f`j`g` k`c`f`_|b` [|c` [Y`h`Y`f` |c` d`f`c`j` X`Y` a`cb`h` m`K` Y`X`b`Y`g`X`U`h`n`ai` h` Y`X` k`c`f`g`|d` g`Y`f`j` |W`g` h`U`h`f`c`h`U`Y` |c` X`|Z`f`Y`b`h`W`i` f`W`Y`g` Y`U`W` a`cb`h`" 5`h`c`b`Y` K` U`h` [U`D`H`I` DU`f`j`g` M`ti` h` G`Y`f`j` |W`z`k`Y` \`c`g`Y`X` U`a` Y`U` Z`f` *`\$` n`ai` h` U`b`X` Y`U`X`Y`f`g` Z`ca` G`d`f`|b` |Z`Y`X`Z`A`c`z`k`c`f`_|b` [|c`f`b`U`X`c` f`Y`W`j` Y`f`m`a` |g`g`|c`b`g`z`K` Y` h`U`b` 8`Y`W`Y` U`b`X` 7` \`f`|g` ;` i` m`U`h` <i` b`H`Y`f` | A 7` ž` U`b`X` @`U` f`U` U`b`X` B`U`h`U`b` A`V`h`h` f`Z`U`h`K` U`h` [U`D`H`I` A 7` Z`f` h`Y`f` Y`U`X`Y`f`g`|d` k` |`h` h`Y` n`ai` h`" K Y` U`g`c` h`U`b`_`|c`f`|`@`b` [`c`|g`z` Z`ca` G`U` [Y`g` | A 7` Z`f` c`f` [U`b`h`|b` [`h`Y` d`U`f`j`g` 7` \`X`f`Y`b` 6Y` 7` \`c`f` U`b`X` k` \`|W` []` Y`g` V`Y`g`g`|b` g`Y` Y`f`m`|a` Y`h`Y`m`d`Y`f`Z`f`a` U`h`X`|Z`f`Y`b`h`d`U`f`j`g` W`i` f`W`Y`g`"

h` >|` n`a` k`Y` W`Y`V`f`U`AYX` c`i` f` &`x` d`U`f`j`g` d`|M`|M`k` \`Y`f` c`j` Y`f` &`\$`\$` d`U`f`j`g` U`Y`X` |b` Z`f` c`k` g`|d`z` k`c`f`g`|d`z` B`U`j` Y` 5`a` Y`f`|W`b` 8`U`b`W`z`k` \`|Y`k` U`Y`f`f`U`Z`|b` z` \`U`h`f`X`Y`g`" H` \`|g` h`i` f`b`Y`X` c`i` h`r`c` W`Y` U` [f`Y`U`h`j` Y`b`h` 9` Y`f`m`W`i` f`W` d`U`f`j`g` U`Y`X` U`b`X` k`Y` \`U`X` [f`Y`U`h`Z`f` c`k` g`|d` |c` [Y`h`Y`f`"

7`U`f`Y`f` 7`ci` b`h`m`DU`f`j`g` \`U`g` V`W`V`a` Y` U` V`Y`g`g`|b` [Z`f` G`U` [Y`g` | A 7`" K Y` \`U`j` Y` |c` ;` c`X` `c`j` |b` [`d`U`g`r`f`g` k` \`ca` Y`j` Y`f`m`b`Y` \`U`g` V`a` Y` |c` `c`j` Y` U`b`X` f`Y`g`d`Y`M`i` K` Y` U`Y`f` `cc`_|b` [Z`f`k` U`X` |c` [`c`|b` [|c` h`Y` <`c`m`@`U`b`X`g`k` |`h` h`Y` 7`U`f`Y`f` 7`ci` b`h`m` DU`f`j`g` |K` U`_`|b` [|b` >`Y`g` g`E`G`Y`d`g` |D` [|f`|a` U` [Y` Y`X` V`m`D`U`g`r`f` 8`f`" A` |Y` |D`|b`b`Y`f` |b` >`U`b`i` U`f`m`K` Y` Z`Y` `|Y` U` `c`Z`i` g` f`U`M`f`c`g`g` h`Y` d`U`f`j`g` |k`c`f`_k`Y` `|c` [Y`h`Y`f`" =`f`Y`a` Y`a` V`f`k` \`Y`b` k`Y` k`Y`f`y` d`Y`|b` [U`b`d`Y`g` Z`f` G`U` [Y`g` 7` \`i` f`W` U`b`d`Y` V`i` h`Y`f`z` G`H` DU` ` U`b`X` K` U`h` [U`D`H`I` Z`_`g` V`a` Y` U`b`X` \`Y`d`Y`X` i` g`" K Y` \`U`X` U`k`cbXYfZ ` `|f`|a` Y` |c` [Y`h`Y`f`z` U`b`X` |`h`k` U`g` [f`Y`U`h`Y`d`" K Y` U`g`c` k`c`f`_ |c` [Y`h`Y`f` |b` \`U`b`X`g`|c`b` a` |g`g`|c`b`g`" :` h`Y` \`U`g`h`k` Y`Y`_`z` a` Y`a` V`f`g` Z`ca` Y`U`W` W`i` f`W` k`c`f`_Y`X` |c` [Y`h`Y`f` |c` d`U`X` U`b`X` ` a` c`j` Y` a` i` |f`d`Y` |f`i` W`|c`U`X`g` c`Z`X`c`b`U`Y`X` Y`g`h`U`Y` Z`|f`h`i` f`Y` U`b`X` \`c`i` g` \`c`X` [c`c`X`g`z` U`b`X` %`\$` X`c`b`U`Y`X` b`Y`k` ` `|W`Y`b` V`W`|b`Y`h`i` |b`|g` Z`ca` 9`|`h`U`W`h`r`c`b` |c` H`c`f`b`U`X`c` F`Y`W`j` Y`f`m`K` U`Y` \`c`i` g`Y`g`"

K Y` U`Y`f` `cc`_|b` [Z`f`k` U`X` |c` k` \`U`h` ;` c`X` \`U`g`d` U`b`b`Y`X` Z`f` 7`U`f`Y`f` 7`ci` b`h`m`DU`f`j`g`"

@|b`X`U`b`X` H`c`b`m`b`c`k` Y`f`g`z` G`U` [Y`g` | b`|Y`X`A` Y`h`c`X`|g`h` 7` \`i` f`W`

7`U`f`Y`f` 7`ci` b`h`m`DU`f`j`g` G`d`Y`M`|U` 9` Y`b`r`g` U`b`X` B`Y`k` A` |b`|g`h`f`|Y`g` f`U` d`U`f`j`U` `|g`h` <`|d` <`c`d` 7` \`f`|g`|U`b` 7`c`b`W`f`r` |` ;` f`Y`U`f` H`|b` [g` |F`Y`j` |U`/K` U`h` [U`D`H`I` A`cb`h`m`i`?`X`|g` :` Y`g`h`/`|F`i` b` Z`f` ;` c`X` |M`ti` h`A`M`ti` b` [`5`X`i` h`6`|V`Y` G`h`X`m` `)` ?` f`i` b` f`&`)` d`U`f`j`g` U`h`|b` [`E` Y`X` V`m`G`U` [Y`g` | A 7` n`ai` b` [U`X` `h` ` DU`f`j`g` 7`U`a` d`i`c` h`F`Y`h`U`h` &` DU`f`j`g` D`|M`|M`|g` A`cb`h`m`M`ti` h` @`X` K`c`f`g`|d`/` D`f`c`Y`M`i` 7`f`c`g`f`c`U`X`g` A` |g`g`|c`b` H`f`|d`/` &` `c`W`i` \`ca` Y` f`Y`d`U`f` V`z`b`g`h`i` V`|c`b` a` |g`g`|c`b`g`/` D`f`c`j` X`|b` [`U`m`g`d`Y`U`_`Y`f`z` j` |g`|h`U`h`cb`z` f`Y`U`W`|b` [`g`i` d`d`c`f`h`g`c` G`Y`b`|c`f` D`U`g`r`f` W`b` g`Y`f` Y` (`\$`Z` \`f`g`k` Y`Y`_` U`g` J` A` U`b`X` 7`c`b`g`h`i` V`|c`b` G`i` d`Y`f`j` |g`c`f` Z`f` H`c`f`b`U`X`c` F`Y`W`j` Y`f`m`Y`Z`f`r`g`|b` ;` f`Y`b`Y`/` K` U`g`|b` [|c`b` 7`ci` b`h`j`Y`g`/` G`h`DU` `G`U`b`M`i` U`f`m`f`Y`a` c`X`Y`Y`z`K` U`h` [U`D`H`I` G`U`b`M`i` U`f`m` f`Y`Z`Y`g`Y`X` Z`f` a` |b`|g`h`i`z` G`U` [Y`g` b`Y`k` 7` \`i` f`W` G` [b` U`b`X` U`X`|b` [`U`X`|b`c`b`U` d`U`f`_|b` [z` <i` b`H`Y`f` W`Y` |b`|b` [` a` U`c`f` 7` \`i` f`W` f`Y`b`c`j` U`|c`b`g` Z`f` \`U`b`X`|W`d` U`W`g`g`|M`|`m`z`Y`i` d`U`b`Y`X` n`ai` h` /` W`|X`f`Y`b` a` |b`|g`h`i`z` g`|c`k` Y`f`g` Z`f` a` |g`g`|c`b` f`Y`U`a` g` >`U`b`i` U`f`m`&`\$`%` &` 7`U`f`Y`f` 7`ci` b`h`m`DU`f`j`g` |D` [|f`|a` U` [Y` |c` <`c`m`@`U`b`X`"

h 7 8 8 u - "

I tggpg'Eqwv\ 'Rctkuj 'Tgr qtv'v'j g'Lqj puqp'Ek\ 'F kwtlev'Eqphgtgpeg0

Vj g'I tggpg'Eqwv\ 'Rctkuj 'eqpuku'qh'v'j tgg'Wpkgf 'O gjv qf ku'eqpi tgi cvkpu< Chqp.'Uqpg'Fco . 'cpf 'I tggpy qqf 0Qw'v'j tgg'ej wtej gu'ctg'y kj kp'w'q' o kgu'qh'gcej qv'j g't'cpf . 'v'j g'tgh'qt'uj ctg'v'j g'uco g'eqo o wpk\ 0'Dgecwug'qh'qwt'r tqzko k\ . 'y g'y knidg cdrg'v'q'y qtm'xgt { 'emugn\ 'v'qi gjv gt'v'j'j gr 'o gg'v'uo g'qh'v'j g'pggf u'qh'qwt'pgk'j dqtu0Y g'j cxg'c'r ctkuj 'eqwpek'eqpuk'kpi 'qh'v'j tgg'o go dgtu'qh'gcej 'ej wtej 'r nu'v'j g'Nc\ 'Ngcf gtu. v'j g'Fktgqv't'qh'v'j g'Egpvt hqt'Tgri kqu'ctv.'cpf 'v'j g'r cuvqt0Vj g'eqwpek'io ggw'qpeg'r gt o qpv'j 'hqt'r nppkpi 'cpf 'v'q'tgxky 'j qy 'v'j kpi u'ctg'i qkpi 0

Kp'4233'y g'j cxg'dgi w'v'q'y qtu'j kr 'cpf 'uj ctg'c'hem'y uj kr 'o gcn'v'qi gjv gt'qp'hk'uj Uwp'c\ u0Vj ku'g'zr gtlgpeg'ku'tqvc'v'f 'co qpi 'v'j g'ej wtej gu'cpf 'j cu'dggp'xgt { 'y gmt'gegk'gf 0 Cu'c'tguw'qh'qwt'y qtu'j kr 'v'qi gjv gt.'c'Rctkuj 'Ej qk'ku'dgkpi 'hqt'o gf 'y j lej 'y knr' tgu'p'v'c Ej tkw'o cu'ecp'v'c0Vj g'v'j tgg'eqpi tgi cvkpu'cnu'q'y qtm'v'qi gjv gt'cpf 'uwr r qtv'qpg'cpq'v'j gt qp'r tq'lgew'uwej 'cu'hmp'f tckugtu'cpf 'Dkdr'uwf { 0

Vj ku' { gct'v'j g'I tggpg'Eqwv\ 'Rctkuj 'ugpv'gki j v'r gtu'qpu'qp'o ku'k'qpu'v'q'v'j g'E\ ge'j Tgr wdr'k'0Ugxgp'r gqr ng'ht'qo 'v'j g'r ctkuj 'v'wi j v'Xcecv'k'p'Dkdr'Uwf { 'cv'v'j g'O ctc'p'v'j c Ej wtej 'kp'Rn' gp. 'y j g'v'j g'v'xg'qh'Lguw'Ej tkw'v' cu'uj ctgf 'y kj "'c'r r tqzko cvn\ 'v'j kv' ej kf tgp'Qp'r gtu'q'p'y gp'v'q'J qtpk'Rqeg'p'leg'qp'c'E'q'p'ut'w'v'k'p'v'gco 0Cm'gki j v'r gtu'q'pu y g'v'g'uw'r r qtv'f 'h'k'p'c'p'ek'm\ 'cpf 'v'j tq'w' j 'v'j g'r tc { gtu'qh'cm'v'j tgg'eqpi tgi cvkpu0

C'egp'v'c'n'o k'p'kut { 'qh'v'j g'I tggpg'Eqwv\ 'Rctkuj 'ku'v'j g'Egpvt'hqt'Tgri kqu'ctw'0 Vj g'i qcn'qh'v'j g'Egpvt'hqt'Vj g'Tgri kqu'ctw'ku'v'q' o cng'f kuekr ngu'hqt'Ej tkw'0Vj g'egpvt f qgu'v'j ku'd { 'r tq'x'k'f kpi 'k'p'f k'k'f wcu'y kj 'qr r qt'w'p'k'ku'v'q'g'zr tgu'v'j g'k'ur k'k'w'c'k'v' { 'cpf 'h'k'y k'p'y c\ u'q'v'j gt'v'j cp'y qtf u0D { 'wukpi 'f c'peg. 'r c'k'p'k'pi . 'cpf 'q'v'j gt'ct'v'ht'o u. 'v'j g'Egpvt'j gr u k'p'f k'k'f wcu'v'q'f guet'k'd'g'v'j g'k'p'f guet'k'd'c'drg'cpf 'x'ku'w'c'k' g'v'j g'k'p'x'k'k'drg. 'k'p'q'tf gt'v'q g'zr gtlgpeg'o qt'g'f ggr n\ 'cpf 'o g'c'p'k'pi hwm\ 'v'j g'o { uvgt { 'qh'Ej tkw'0L'xw'cu'j { o pu'cpf 'q'v'j gt o w'k'e'w'ug'f 'k'p'y qtu'j kr 'j gr 'wu'v'q'g'zr tgu'v'qwt'r tckug'v'q'qwt'I qf. 'f c'peg'cpf 'q'v'j gt'ht'o u qh ct'v'ecp"'ngcf 'wu'v'q'c'f ggr gt'tgr'v'k'p'uj kr 'y kj 'Ej tkw.'v'j wu'o c'n'k'pi 'wu'ut'q'pi gt'cpf 'd'g'w'gt f kuekr ngu'hqt'Ej tkw'0

F w'k'pi 'Ngp'v'v'j g'Egpvt'hqt'Tgri kqu'ctw'r tgu'p'v'f 'c'Ur k'k'w'c'n'G'p't'k'ej o gpv Y qtm'j qr . 'y j lej 'y cu'xgt { 'y gmt'gegk'gf 0Kp'cf f k'k'p'v'j g'et'q'ej gv'i tqw' 'j cu'et'g'c'v'f 'cpf f g'k'x'g't'g'f 'q'x'g't'h'qwt'j w'p'f t'g'f 'k'go u. 'k'p'en'f k'pi 'u'ect'x'gu'hqt'ur gek'n'Qn\ o r k'eu. 'j cu'w'ht ej go q'v'j g'c'r { 'r cv'k'p'u'cv'w'q'ec'n'j qur k'c'u'cpf 'cv'U'0L'x'f g'au'J qur k'c'n'k'p'0 go r j ku'0j cu'w'ht pgy d'q'tpu.'r tc { gt'uj cy nu'ht'v'j qug't'g'eq'x'g't'k'pi 'ht'qo 'k'p'g'u'gu'0

U'gr u'qh'I tceg. 'Rtg/I tceg. 'cpf 'O gp'qh'I tceg'ctg'qwt'v'j tgg'y qtrf/tgpqy pgf 'f c'peg v'gco u0F c'peg'tu'ht'qo 'g'cej 'qh'v'j g'v'j tgg'eqpi tgi cvkpu'ctg'tgr tgu'p'v'f 'qp'v'j g'ug'f c'peg v'gco u.'cpf 'v'j g\ 'ctg'k'p'i tgc'v'f go cpf 'v'j tq'w' j qw'v'j g'f k'w't'lev'cpf 'eq'ph'gt'g'peg'cu'v'j g\ 'uj ctg v'j g'k' o k'p'kut { 'y kj 'q'v'j gtu'cpf 'd't'k'pi 'c'p'gy 'f k'o g'p'uk'p'v'q'y qtu'j kr 0

Vj g'eqpi tgi cvkpu'cpf 'o go dgtu'qh'v'j g'r ctkuj 'eq'v'k'p'w'g'v'q'f i tqy 'em'ugt'v'q'q'pg cpq'v'j gt'cpf 'y g'ctg'eq'v'k'p'w'k'pi 'v'q'w'q'm'ht'cpf 'v'q'h'k'p'f 'y c\ u'v'q't'g'cej 'q'w'cpf 'v'q'ug'x'g'qwt eqo o w'p'k\ 'k'p'v'j g'v'x'g'qh'Ej tkw'0

P gy 'J qr g'Rctkuj '4233
O c { dgtt {
O v0Y gurg {
P gy 'Xkqvqt {
Rcuvt 'Ecj { 'G0Hqy rgt

[qwpi 'Cf wv'i tqwr j cu'dggp'uvctvqf 'cpf 'ku'f qkpi 'xgt { 'y gm0Y g'ctg'kp'vj g
r tqegu'qh'r rppkpi 'hwpf 'tckugtu0Vj ku'y kni kxg'vj go 'vj g'cdkxv'vq'r rcp'hqt
hwwt'g'o ggvkpi u'cpf 'vq'cmqy 'hqt'g'zr cpukqp0'P gy 'kf gcu'ctg'hqy kpi
vj tqwi j qw'vj g'i tqwr 'y j kej 'y g'dgkxg'y kni' tqo qvg'hwt'j g'ti tqy vj 0

C'r tqlgvqt.'hcr vqr 'cpf 'uetggp y g'g r wtej cugf 'y kj 'hwpf u'htqo 'vj g'F kutlev
i tcpv.'y j kej 'j cu'dggp'ko o gf kvgn' 'wkk' gf 'vq'kpvqf weg'c'o kuukqp'vkr 'vq
Rgtw'd { 'vj g' [qwpi 'Cf wv'u'gcf gt.'Nkpf ug { 'M { ngt0Qw' { qwj 'j cxg'uj qy p'cp
kpvgt gu'v'p'dg'xqwpvggtu'cpf 'vj g' { 'j cxg'c'f gukt'g'vq'j gr 'qvj gtu0

P gy 'J qr g'Rctkuj 'j cu'dggp'xgt { 'kpvw'wo gpvcr'y kj 'vj g'tgeqxt { 'qh'Uqwj
Egptcr'd { 'f qpcv'kpi 'hwpf u.'enqv kpi . 'hwt'p'kw'g'cpf 'j gr kpi 'j cpf u'hqt'engcp/wr
cpf 'tgdw'kf kpi 0

Xcecv'kqp'Dkdr'Uej qqr'c'eqo dkpgf 'ghqt'v'cpf 'y cu'xgt { 'uweegu'hw0

Vj g'vj tgg'Rctkuj 'ej wtej gu'y qtuj kr 'vqi gj gt'qp'vj g'7'j Uwpf c { 'y kj
hgm'y uj kr 'cpf 'o gcr0Vj ku'j cu'dtqwi j v'wu'ermugt'vqi gj gt'cu'Ej tkv'kpu'cpf
htk'pf u0

Qw'Dcem [ctf 'O kuukqpu ku'c'uo cm'i tqwr 'qh'h'rf kgu'htqo 'P gy 'Xkqvqt { 'vj cv
y g'ecm'0Vj g'Etch'I tqwr .0'j cxg f qpcv'gf 'o qpkgu'vq'gcej 'qh'vj g'vj tgg'mecn
uej qqr'='Y guv'Xkgy . 'I tcpf 'Xkgy 'cpf 'Nco ct vq'j gr 'y kj 'vj g'pggf u'qh qwt
eqo o wpkv' ej kf tgp0Vj ku o qpg { 'y knidg'wugf 'hqt'erm'y gu.'w'pf gt 'i cto gpw.
qt'y j cv'ku'f ggo gf 'pgeguuct { 'hqt'vj g'ej kf 0

Vj g'I qrf gp'Ci g'f kppgt'ku'r tqxkf gf 'hqt'vj g'grf gtn' { 'kp'qwt'eqo o wpkv'0
C'eqo r ngv'o gcr'ku'hwt'pkuj gf 'cpf 'ectt { 'qww'ku'cxck'cdrg'hqt'vj qug'wpcdr'g'vq
cw'p'f 0Vj ku j cu'dggp'c'v'cf k'k'qp'hqt'o cp { ' { gctv'cv'0 v0Y gurg { 'cpf 'ku'p'qy 'cp
ko r qt'w'pvr ctv'qh'vj g'Rctkuj 0Vj ku Ugr vgo dgt y knidg'vj g'hktuv' { gct'vj cv'cm
vj tgg'ej wtej gu'j cxg'r ct'v'kr cv'gf 0

Kco 'uwt'g'vj cv'qwt'ghqt'v'y knieq'v'kpw'g'cu'y g'i tqy 'vqi gj gt'cpf 'j gr 'ur t'gcf
vj g'm'xg'qh'I qf 'vj tqwi j qw'vj ku'ctgc0P gy 'J qr g'Rctkuj 'ku'drgu'gf 'y kj
ect'kpi 'o go dgtu'vj cv'm'xg'vj g'Nqtf 'cpf 'ctg'y qtn'kpi 'vq'j gr 'qvj gtu0

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Mission and Outreach Reports

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Funds received from the Johnson City District are used for general operating expenses, facility upkeep

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Nominations
and
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of
Leadership

Laj puqp'Ekw{ 'F knt lev'P qo kpcvqpu'T gr qt v

F knt lev F knt lev'P qo kpcvqpu'T gr qt v

Ej ckt <Vqo 'Tggf '*Grk{ cdgj 'Ej cr gn+
 Ej wt ej 'Tgxkcrk{ cwkq'Eqo o kwgg'Ej ckt <Lqg'O cplu'*Rkpg{ 'Hrcv+
 F knt lev'Nc{ 'Ngcj gt <Lcp'I qqf ugm'*Y gurg{ 'O go qtken+
 F knt lev'Nc{ 'Ur gcnkpi 'Eqqt f kpcvqt <F gml' cvgu'*Rkpg{ 'Hrcv+
 F knt lev'O kankapu'Eqqt f kpcvqt <I tgi 'F cxlu'*Rngcucpv'I tqxgIXcmg{ 'Xkgy +
 F knt lev'I qwj 'Eqqt f kpcvqt <I ct { 'K hg'*Y gurg{ 'O go qtken+
 F knt lev'WOY 'Rt gul f gpv<Xlenk'Tcuct '*Y gurg{ 'O go qtken+
 Kp'O kankap'Vqi gj gt 'Rctvgt uj kr 'Vgco 'Ej ckt <Uco Dctpgw'*Ej gtqngg+
 Qrf gt 'Cf wv'Eqwpeki'Ej ckt <Lqg'O kngt '*I tg{ uqpg'Ektewk+
 Uwrj wt 'Urt kpi u'Eco r'O ggwpi 'Eqo o kwgg'Ej ckt <TleniEmy gtu'*O ct xkpau'Ej cr gn+
 F knt lev'Uwr gt kpvpgf gpv<Tcpf { 'H { g
 F knt lev'Qhleg'Cf o kpkat cvqt <Dgw{ 'Dctvq' '*Ej gtqngg+
 Rcpgn'qh'4234<Vqo 'Tggf '*Grk{ cdgj 'Ej cr gn+Lgh'Etqy f gt '*Hktuv'Laj puqp'Ekw{ +
 Rcpgn'qh'4235<N{ pleg'Dtq{ ngu'*Uwrj wt 'Ur tkpi u+Ej tkuk'Ve { nrt '*Hektxlg +
 Rcpgn'qh'4236<O lej cgn'Xcwi j p '*Go dtggxkng+Lcpv'Dcvu '*Nko guvqpg'Eqxg+

Eqo o kwgg'qp'P qo kpcvqpu

Ej ckt <Tcpf { H { g. F knt lev'Uwr gt kpvpgf gpv
 Rcpgn'qh'4234<Uctej 'Y gmi'*Vc { nrt 'O go qtken=Cpp'Twuugm'*Chq+
 Rcpgn'qh'4235<O ku{ 'Y tki j v'*Y gurg{ 'O go qtken=Cuvgn'Y knkco u'*Gf i ghkrf +
 Rcpgn'qh'4236<Mvj { 'Lqpgu'*E gpvpgct { =Erick'Nq xgncg '*O wpug{ 'O go qtken+
 F knt lev'Nc{ 'Ngcj gt <Lcp'I qqf ugm'*Y gurg{ 'O go qtken+
 F knt lev'WOY 'Rt gul f gpv<Xlenk'Tcuct '*Y gurg{ 'O go qtken+
 Eqplgt gpeg'P qo kpcvqpi 'Eqo o kwgg'Tgrt gupv'vkg<N{ pleg'Dtq{ ngu'*Uwrj wt 'Ur tkpi u+
 F knt lev'Uwr gt kpvpgf gpv<Tcpf { 'H { g

Eqo o kwgg'qp'Hlpcpeg

Ej ckt <Mgp 'N{ wqp '*Dqppgu'Etggm+
 Rcpgn'qh'4234<Tlej ctf 'Nqppg{ '*Vgrhqt f =O ctm'F wtngg '*O wpug{ O go qtken+
 Rcpgn'qh'4235<Ctv'Gengtup '*Hktuv'Laj puqp'Ekw{ =F leni'Gf f { '*Hktuv'Laj puqp'Ekw{ =Ucdtc'J qwvq' '*Vc { nrt
 O go qtken+
 Rcpgn'qh'4236<I rcf { u'U{ o qpf u'*Gf i ghkrf =Tc{ 'Co qu'*Hktuv'Grk{ cdgj vq' =Vco o { 'Y tki j v'*Lqpgudqtqwi j +
 F knt lev'Uwr gt kpvpgf gpv<Tcpf { 'H { g
 F knt lev'Qhleg'Cf o kpkat cvqt <Dgw{ 'Dctvq' '*Ej gtqngg+
 F knt lev'Cf o kpkat cvkg'Cuukncpv<Co dgt 'O ctuj cm'*O wpug{ 'O go qtken+
 F knt lev'Vt gcumt gt <Lcp'Dwngt '*Y gurg{ 'O go qtken+

Dqctf 'qh'Vt wuggu

Ej ckt <Vgtt { 'O wug '*O wpug{ O go qtken+
 Rcpgn'qh'4234<Grkpg'Ew wku '*O wpug{ O go qtken=Vgtt { 'O wug '*O wpug{ O go qtken+
 Rcpgn'qh'4235<Grgcpqt 'J guu'*Grk{ cdgj 'Ej cr gn=Lxf kj 'Tqdgtvup '*Ej gtqngg+
 Rcpgn'qh'4236<Dqd'Hicpmik '*O krdwvq' =Dqd'T wuuwo '*Y gurg{ 'O go qtken+

Dqctf 'qh'Nqecvq' ('Dwlf kpi

Ej ckt <Tcpf cmi'Go o gtv'*Ej weng{ Ij gcxy p+
 Rcpgn'qh'4234<Mgpp { 'Vkpurg{ '*Grk{ cdgj 'Ej cr gn=Dvj cp{ 'F qww '*Y gurg{ 'O go qtken=Ngg'Tqdgtvup '*Ej gtqngg+
 Rcpgn'qh'4235<Y c{ pg'Cpf gtuq' '*O wpug{ O go qtken=Tgz 'J kni'*Gpvtr tkug Ix0Rcwn=Gt kp'Laj puqp '*Uwrj wt
 Ur tkpi u+
 Rcpgn'qh'4236<Y cni'Kng{ '*Gdpgl gt'Ektewk=Laj p'Qwung{ '*Y gurg{ 'Hqwpf cvkq' =Ecvj { 'Hqy ngt '*P gy 'J qr g
 Rctkuj +

Laj puqp'Ekw'F knt lev'P qo kpc vkpu'T gr qt v*eqpv+

Ej wtej 'Tgxksck'cvkqp'Ego o kwgg

Ej ckt <Lqg'O cplu'Rkpg{'Hrcvu+
 Rcpgr'qhl4234<Lco gu'Dgppkpi vqp*'Y gurg{'O go qtkcn=F cxfk'O eO kncp*'O ctxkpu'Ej cr gn+
 Rcpgr'qhl4235<Lqf kg'k'hg'fI tc{ +=Vko 'Dtcengp*'Hktuv'Laj puqp'Ekw'+
 Rcpgr'qhl4236<Eklf {'Rczvqp*'Y gurg{'O go qtkcn=P cp'Ectxgt*'Y cewi c'Rqlpv=Lcng'J gttqp*'Dgyj guf cIGf gp+
 F knt lev'Uwr gt kvpgpf gpv<Tcpf {'H'g
 F knt lev'Vt gcwmt gt <Lcp'Dwrgt*'Y gurg{'O go qtkcn+
 Ej ckt 'qhl'F knt lev'Dqctf 'qhl'Nqec'vkp'('Dwxf kpi <Tcpf cmi'Go o gt v'Ej weng{ IIj gcvy p+

Ego o kwgg'qp'F knt lev'Uwr gt kvpgpf gpe{

Ej ckt <Rcw{'O wug.'Ej ckt '*O wpug{'O go qtkcn+
 Nckf < Dqdd{'Eco r dgm'Ergct'Ur tkpi u=O kng'O krgt*'Dwht'Ekw' +=Uj gkr'O kplgt*'Uwr j wt'Ur tkpi u=Mcvj {
 Rctngt*'Rkpg{'Hrcvu+
 Ergti { <Xkxkcp'Hicpmkp '*O krdwtpvqp=Dtclp'Vc{ ngt '*O wpug{'O go qtkcn=Nqp'Vqdkp'Laj puqp'Ekw' Rctkuj +=Guvgn
 Y knko u*'Gf i ghgrf +
 Cv'Ncti g<P cvj cplgn'Y cvuqp*'U0Rcwn'Grik'cdgyj vqp=Cpftgy 'O eGrtq{'*Y gurg{ O go qtkcn+
 F knt lev'Nc{'Ngcf gt <Lcp'I qqf ugm*'Y gurg{'O go qtkcn+

Dwhtcm'O qwpvclp'Eco r 'Dqctf 'qhl'F knt gewt u

Rcpgr'qhl4234<Nkpf c'Dgthkgrf '*Y gurg{ O go qtkcn=F cxfk'Eqmku*'Hckj cxgp=O ctkcp'Tco n'Lqpgudqtqwi j +
 Rcpgr'qhl4235<O ct {'CpPg'Ercm'Lqpgudqtqwi j +=Tgz'J kn'Gpvgr tkug'U0Rcwn=Mgxkp'Y j kcngt '*Y gurg{
 O go qtkcn+
 Rcpgr'qhl4236<Cpftgy 'Co qf gk'Ej gtqngg=Crtki'O wrknkp*'Hckxky +=Y cngt'Vj qo r uqp '*O wpug{'O go qtkcn+

Uwr j wt'Ur tkpi u'Eco r 'O ggvkpi 'F knt lev'Ego o kwgg

Ej ckt <TleniEmy gtu*'O ctxkpu'Ej cr gn+
 Nckf <RcvJ kpmg '*Y gurg{'O go qtkcn=Nqlu'Eqz '*Tqenj qrf +=Grik'cdgyj 'Tco ug{'*Dqppgu'Etggn=F qtqj {'Tqug
 O ctxkpu'Ej cr gn=P cvj cplgn'Y cvuqp'U0Rcwn'Grik'cdgyj vqp=Dctdctc'Vkuqp*'Egft'I tqxg+
 Ergti { <I tgi 'F cklu'Rngcucpv'I tqxgIXcng{'Xky +=F cxfk'I cuu *I tggpg'Eqwpv{'Rctkuj +=Lqf kg'k'hg'fI tc{ +=
 I ctrpf 'Lco gu'fI tceg=+
 Rcuqt 'qhl'UWO E<NcwtkLq'Etcphqtf
 F knt lev'Uwr gt kvpgpf gpv<Tcpf {'H'g
 Tgrt gupv'vkgu'ht qo 'hqcen'ej wtej 'eqo o kwgg<N{pleg'Dtq rgu=Tco qpc'Dkf =Tcr j 'Lghgtu

okp'O kukqp'Vqi gvj gt o'Ngcf gt uj kr 'Vgco

Ej ckt <Uco 'Dctpgw'Ej gtqngg+
 Nckf <Mng'k'Dtcengp*'Hktuv'Laj puqp'Ekw' +=Co {'Dnw dgti 'fI tc{ +=Dqd'Ecpvrgt*'O wpug{'O go qtkcn=Vqo o {
 Hqttgugt '*Dwht'Ekw' +=F cxfk'Uj kr ng{'fI tc{ +=
 Ergti { <Xkxkcp'Hicpmkp '*O krdwtpvqp=Ectqn'p'I cuu'fI tggpg'Eqwpv{'Rctkuj +=Vqf f'Mkpi tgc*'Wpleqk+
 F knt lev'O kukapu'Eqqt f kpcvgt <I tgi 'F cklu'Rngcucpv'I tqxgIXcng{'Xky +
 F knt lev'Uwr gt kvpgpf gpv<Tcpf {'H'g
 F knt lev'Qhkeg'Cf o kpknt cvqt <Dgw{'Dctvqp'Ej gtqngg+

Ugplqt Cf wv'Eqwpekn

Ej ckt <Lqg'O kngt'fI tg{ wqpg'Ektewk+
 Nckf <Ecvj gkpg'Cto utqpi '*Hktuv'Grik'cdgyj vqp=F cxfk'Dckrg{'*Gf gp=Ectqn'Drcpnngpuj kr '*Y gurg{'O go qtkcn=
 P gnkg'Dqnkpi '*Hckj cxgp=Uj grd{'Nggf {'*Wpleqk=Laj p'O eE w'fI ghgrf +=Rj { nku'O kngt '*Ugxkgtu+=Dgw'
 P ggrg{'*Lqpgudqtqwi j +=Grik'cdgyj 'Tco ug{'*Dqppgu'Etggn=Dgw' 'Tcpi g*'Gf gp=Vqo o {'Xcpqxt '*Wpleqk=
 O ctlqtg'Y kuqp '*O wpug{'O go qtkcn+
 Ergti { <Tlej ctf 'Dqy gtu'fI tc{ udwti 'Rctkuj +=O lej cgn'Ngugt '*O wpug{ O go qtkcn+

Bca]bU]cbg'Zf'5H@U[Y'AYa VYfg'hc &\$%&5bbi U`7cbZyfYbW

Vt qf 'Ctpqf '*Vghqtf +ó Ngcf gt'qhJ cpf { 'O gp'hqt'Ej tkw0Vgcej gt ó Cf wv'Emu0Vtwugg0CvNcti g'Nc{ 'o go dgt 4232'cpf'42330

Dgw{ 'Dct vqp '*Ej gt qnng+ó F kntlevQHleg'Cf o kpkntcvqt=Rcu/Ej ckt. E| gej 'Rctvpgtuj kr 'Vgco =O go dgt'qh'F kntlev Hpcpeg.'F kuer nguj kr 'Vgco . 'Engti { 'Gzgewkxg'Ego o kvgg. 'P qo kpcvkpu0O go dgt Rcu/Rtgul'f gpv'qh'J qnrvp Eqphgt'gpeg'Ugetgvct'kgu'Cuqekvqp=Rcu/Ego o wplecvkpu'Ej ckt IGzgewkxg'Ego o kvgg'O go dgt'qh'Rt'qhgukqpcn Cuqekvqp'qh'Wpkgf 'O gyj qf kv'Ej wtej 'Ugetgvct'kgu

N{ pleg'Dt qf'ngu '*Uwr j wt 'Ur t'kpi u+ó Cf o kpkntcvkxg'Cuukvpcv'v'0 ctk'p'at'Ej cr gn'WO E0O go dgt'qh'y' g Uwr j wt Ur t'kpi u wcpewct { 'ej qkt. 'y' g'ej wtej 'eqwpek' 'y' g' hpcpeg'ego o kvgg. 'cpf 'y' g'WO Y . 'cpf 'j' cu'ugt'xgf 'qp'p'wo gt'q'w F kntlev'Ego o kvggu0Rcu'r' t'guk'f gpv'qh'WO Y 'w'pk' 'y' g' F kntlev'WO Y . 'cpf 'y' g'J qnrvp'Eqphgt'gpeg'Ugetgvct'kgu Cuqekvqp0Rcu/Ego o wplecvkpu'Eqqtf'kpcvt' hqt' 'y' g'J qnrvp'Eqphgt'gpeg'WO Y 0O go dgt'qh'y' g'Rt'qhgukqpcn Cuqekvqp'qh'Wpkgf 'O gyj qf kv'Ej wtej 'Ugetgvct'kgu '*RCWO EU+0

Lwlc'Eaj gp '*I t gppy qqf +ó Ej ckt. 'Cf wv'Gf vecvqp=O go dgt'qh'RRT'Ego o kvgg=Eqt'gur qpf'gpeg'Ugetgvct { =Ej qkt 'O go dgt=WO Y 'Ugetgvct { =CvNcti g'Nc{ 'O go dgt'v' 'C'ppwcn'Eqphgt'gpeg

Mgp'Eaj gp '*I t gppy qqf +ó Ej ckt. 'Vtwuggu=Ugetgvct { 'Hpcpeg'Ego o kvgg=O go dgt. 'RRT'Ego o kvgg=Ej ckt O go dgt ó Uq'kv'w'WO 'Xleg'Rt'guk'f gpv=CvNcti g'Nc{ 'O go dgt'v' 'C'ppwcn'Eqphgt'gpeg0

O ctniEwuj cni '*Vghqtf +ó Nc{ 'Ngcf gt. 'Y qtu'j kr 'Ej ckt' 'cpf 'Ngcf gt=Ej qkt 'O go dgt=J' cpf { o gp'hqt'Ej tkw=Ukpi kpi I tqw' óQpg'Y c{ ó=CvNcti g'Nc{ 'O go dgt' h'xg' 'ko gu0

Lwlp'F li d{ '*Hlt u. 'Grl' cdgvj vqp+ó O go dgt. 'o ku'k'p'u'eqo o kvgg0

F cxlf 'Ht quv '*I t c{ +ó Cuukvpcv'Ej qkt 'F kt'gevt=J' cpf dgm'Ej qkt 'F kt'gevt=I' qwj 'Ej qkt 'F kt'gevt=Cw'f kq IXkuwn Eqqtf'kpcvt=O go dgt'qh'Hwwt'gu'R'p'p'kpi 'Vgco =CvNcti g'Nc{ 'O go dgt'4 { gctu0

Lgg'J qo o gn' *O vOY gung{ +ó Dqtp'Ci clp'Ej tkw'kp=Rcu/Uw'p'f c{ 'Uej qqn'Uwr g'k'p'v'p'f gpv'p'qy 'Cuukvpcv=Cuukvpcv Uw'p'f c{ 'Uej qqn'Vgcej gt=Rcu/RRT'Ego o kvgg=Rcu/Cuukvpcv'Ej wtej 'Vt'gcuw'gt=J' qnrvp'J' qo g'Co d'cu'cf'qt=Eqo o kvgg'O go dgt'P'gy 'J' q'g'R'ct'k'j =Rcu'F kntlev'Hpcpeg'Ej ckt=Rcu'O go dgt'Uwr j wt 'Ur t'kpi u'Eco r 'O g'g'v'kpi Eqo o kvgg=Rcu'O go dgt'F kntlev'Uwr g'k'p'v'p'f gpe { =O go dgt'W'p'k'g'f 'Go o cw'v'Eqo o w'p'k'v{ 'ul'p'eg'3; ; ; 0Ugt'xgf 'cu Vgmgt'cv'C'ppwcn'Eqphgt'gpeg'4' 'ko gu0

Pcpef 'J qru'p '*Hlt u. 'Lqj pu'p' 'Ekw{ +ó Vj tgg' 'ko g'Eq/F kt'gevt'qh'XDU=Qw't'gcej 'Vgco =Uw'p'f c{ 'Uej qqn'Vgcej gt=Nc{ 'O go dgt'v' 'C'ppwcn'Eqphgt'gpeg'ug'x'g't'cn' 'ko gu0

I ct { 'Hj lg' *Y gung{ +ó F kt'gevt'qh' [qwj 'O kpknt'kgu=Nkwti kv=Cw'f kq IXkuwn'Vgej p'q'ni { 'Eqpuw'nc'p'v'F kntlev' [qwj Eqqtf'kpcvt=F kntlev'F kuer nguj kr 'Vgco 'O go dgt=Nc{ 'O go dgt' 'CvNcti g'42330

Ect'x' 'O eNclp '*Vghqtf +ó Rcu/Ej ckt. 'Cf o kpkntcvkxg'Eqwpek=Ugetgvct { . 'Cf o kpkntcvkxg'Eqwpek=Ugt'xgf 'qp'RRT Eqo o kvgg=Uw'p'f c{ 'Uej qqn'Vgcej gt0

Rj knk' 'O eNclp '*Vghqtf +ó Ej ckt=Cf o kpkntcvkxg'Eqwpek=Ej ckt. 'Hpcpeg'Ego o kvgg=O go dgt. 'Dqctf'qh'Vtwuggu=O go dgt'J' cpf { o gp'hqt'Ej tkw'W'p'k'g'f 'O gyj qf kv'O gp0

Xcrgt'lg' 'O qqt g' *O vO Ecto gn-ó Uw'p'f c{ 'Uej qqn'Uwr g'k'p'v'p'f gpv=Uw'p'f c{ 'Uej qqn'Vgcej gt'r'ct'v' 'ko g=XDU'F kt'gevt. 32" { gctu=Rcu'Xleg'Rt'guk'f gpv'cpf 'ew'tt'gpv'Rt'guk'f gpv'qh'WO Y =F kntlev'WO Y 'Eqo o wplecvkpu'Eqqtf'kpcvt' 'cpf 'r'cu'v'Gf vecvqp' 'cpf 'k'p'v'g't'r' t'g'v'k'p' 'O ku'k'q'p'Eqqtf'kpcvt0

J wi j 'Y cne'eg '*Vghqtf +ó Uw'p'f c{ 'Uej qqn'Uwr g'k'p'v'p'f gpv'hqt'ug'x'g't'cn' { gctu'cu'y' gn'cu'ug'x'g't'cn'q'v'j gt'eqo o kvggu=Cf o kpkntcvkxg'Dqctf 'O go dgt=J' qnrvp'J' qo g'Co d'cu'cf'qt0

O cti ct'gv'Y cne'eg '*Vghqtf +ó Vcw'j vEj k'f' t'g'p'at'Uw'p'f c{ 'Uej qqn'ht'o cp{ " { gctu=WO Y 'Vt'gcuw'gt'ug'x'g't'cn' { gctu=J' qnrvp'J' qo g'Co d'cu'cf'qt0

Finance Committee Report

>c\ bgcb '7]hm8]glf]Wh
Dfc ^WYX'6 i X[Yh&\$%&

83322''Eqpv0Gf 0*F kmt lev'Ergt i { +	972022
83422''Ci g'NgxgnO lpkmt {	872022
83522''Rt qi tco u'O lpkmt {	4.722022
83622''Uwrj wt 'Urt lpi u'Eco r 'O ggvpi	5.722022
Vqcn83222''Rt qi tco 'Gzrgpug	9.622022
84322''Rgt uqppgnGzrgpug	
84332''Ucrt { '/'Qhleg' Cf o lpkmt cvqt	59.386022
84342''Kpuwt cpeg/'/Qhleg' Cf o lpkmt cvqt	5.; 22022
84352''Rpuqkp/'/Qhleg' Cf o plmt cvqt	4.452022
84362''UqeknUgewt k{ 't'pf 'O gf lectg/'/Qhleg' Cf o lp0	4.927022
84372''Ucrt { IUUO E '/' Cf o lpkmt cvksg'Cuukucpv	; .222022
84382''Y qt ngt)u'Ego r gpurvqkp	397022
Vqcn84322''Rgt uqppgnGzrgpug	77.396022
84422''Vt exgnl'pf 'O ggvpi u	
84432''CpwenE qhgt ppeg'Gzrgpug*QC.'CC'('FNN+	3.722022
84442''O kgc i g't'pf 'Vt exgn*QC.'CC+	3.222022
84452''Eqpvlpwpi 'Gf wecvqkp*QC.'CC.'FU+	4.222022
84462''RcuqtcnT gr vqpu*FU+	3.422022
Vqcn84422''Vt exgnl'pf 'O ggvpi u	7.922022
84522''Qhleg'Ur ceg	
84532''Ngcug	9.622022
84542''Wkrlslgu('Vczgu	; 82022
84552''Kpuwt cpeg	742022
Vqcn84522''Qhleg'Ur ceg	: .: . 2022
84622''Eqo o wplecvkpu	
84632''Rquci g	3.222022
84642''Vgrgrj qpg/'/Qhleg	3.: 22022
84652''Vgrgrj qpg/'/Egnwrt	3.722022
84662''Kpvt pgv'Ceegu	722022
84672''Y gduwg't'pf 'Go ckn	722022
Vqcn84622''Eqo o wplecvkpu	7.522022
84722''Gs wlr o gpv('Uwr r lgu	
84732''Eqr lgt 'Ngcug	5.722022
84742''Eqr lgt 'O clpvgcpeg'Ci t ggo gpv	3.722022
84752''Eqo r wgt	4.222022
84762''Qvj gt 'Gs wlr o gpv('Uwr r lgu	3.222022
Vqcn84722''Gs wlr o gpv('Uwr r lgu	: .222022
84822''Eqpvt cev'Ugt xlegu	
84832''E wuqf lcn'Ugt xleg	3.782022
84842''Ceeqwpwpi 'Hgu	3.722022
Vqcn84822''Eqpvt cev'Ugt xlegu	5.282022
84922''O kegnrcpgwu/Qhleg	3.222022
Vqcn84222''Qhleg'Gzrgpug	: 9.336022
85322''O clpvgcpeg('K0 rtqxo gpw	8.222022
85422''Rt qr gt v'Vczgu	5.722022
85522''Kpuwt cpeg	3.222022
Vqcn85222''Rct uqpci g'Gzrgpug	32.722022
86322''WO 'O kukqu'Kp'F kmt lev	
86332''Dwhtcn'O qwpwlp'Eco r	42.222022
86342''WpleqkWO E'J kr cple'O lpkmt lgu	6.722022
86352''Y gung{ 'Hqwpf cvkqp't'GVUW	35.422022
86362''Ej wtej 'Tgxksclt' cvkqp	4.222022
Vqcn86322''WO 'O kukqu'Kp'F kmt lev	5; .922022
86422''Gewo gplecnO kukqu'Kp'F kmt lev	
86432''Eqriskqp'ht' Mf u	: .222022
86442''Eqpcev'O lpkmt lgu	3.222022
86452''I qqf 'Uco ct kcp'O lpkmt lgu	33.222022
86462''Kpvt hclj 'J qur kcrk{ 'Pgy qt m	5.722022
Vqcn86422''Gewo gplecnO kukqu'Kp'F kmt lev	45.722022
86522''Qvj gt 'O kukqu	
86532''Go gti lpi 'O kukqu	3.222022
86542''O kukqu'Kpvt p'Uej qrc tuj lr u	3.222022
Vqcn86522''Qvj gt 'O kukqu	4.222022
Vqcn86222''O kukqu('Qwt gcej 'Gzrgpug	87.422022
87222''Eqpvpi gpe{	872022
VqcnDwf i gv	392.: 86022

&\$%&'8 jgfh]Wh: Ujf`G UfY7 ca di Hh]cb

7\ i fW	@bY* +	&'\$) i	&\$%&: G5	Z#
5 Zcb	Hí êî î	î HU	Áí €	ĚFF
5`Vf][\ h	Gí êî HU	íí	íí F	ĚÁH
5 gVi fm	íí êî €J	Jíí	ííí	Áí €
5 i gh]b`Gdf]b[g	íí êî i	Fêî F	Fêî FJ	ĚÁH
6 YH YgXUf] fYmgfcbYŁ	Fí êî G	Hí G	Hí G	ÁFJ : cfa i`U.
6 YH YgXU	íí êî Fí	Fêî J	Fêî €H	ÁFí î
6`i ZZ7]hm	FFí êî FG	Gêî €í	Gêî H	ĚÁí HE &\$%\$`i bXYg][bUHY`FYW]d]ghf
6ccbYg`7fYY_	í Gêî F	Fêî i	Fêî G	ÁFí J L`&'\$) i
7 YXUf`; fcj Y	Gí êî JF	í HH	ííí	ĚÁGí &\$%&'8 jgfh]Wh: G5
7 YbhYbUfm	Fí €êî íí	Hêî i	Gêî GF	ÁFí i
7\ Yfc_YY	i Gí êî Jí	í êî Fí	í êî íí	ÁGHU EÁV@Áq [` } óÁ^] [:c`áÁ } Áq ^Áí
7\ i WYm	HGêî i	íí J	í G€	Áí J [-Á@ÁGFEÁ] &áÁ@!&@Á^] [:c
7`YUf`Gdf]b[g	i Gêî Jí	ííí	ííí	ÁFJ d`Á@Áq }`áÁ@ [} -Á^ } &ÁVáá^
9 UghD]bY; fcj Y`DUf_	íí êî H	Fêî €	Fêî H	ÁHí HÉV@Á^] !Á^ } @Á@Áq }`á
9 VYbYnYf	Fí êî H	Hí €	Hí G	ÁFí q & [^Á^&áÁ^] !Á@Áq }`á
9 XYb	Jêî íí	Fêî F	Fêî F	ÁGFE a`á^`áé] ^ } áq * Á á }`áá [
9 X[YZYX	FJí êî €	i êî Fí	Hêî JF	Áí G !Á^] !Á^] Áq }`á }`á }`á }`á
9`nUVYH`7\ UdY	Gí êî i J	i êî íí	í êî F	ĚÁFêî i }`á }`á
9a VfYYj]`Y	Gí êî Fí	ííí	J€G	ĚÁHG
9bhYdf]gY	i Hêî H	í J€	íí H	ÁGé
: Uf\ Uj Yb	Féí êî €H	Gêî F	Gêî i	ĚÁí
: Ufj]Yk	Fí êî i J	Hêî G	Gêî íí	ÁHí G
:]fgh9`nUVYH`hcb	HFeêî i	í êî J	í êî €	ĚÁí JF
:]fgh>c\ bgcb`7]hm	íí €êî i F	FFêî €í	FFêî HU	ÁHí î
; YH gYa UbY	í Fêî i G	Fêî íí	Fêî i	ÁG€H
; fUW	í Hêî €	Fêî €€	Fêî í	Áí í
; fUm	i Hêî FG	í êî F	í êî J€	ÁFJF
; fYYbk ccX	í €êî €	Fêî G	Fêî F	ĚÁHH
< Yfa cb	Gí êî J€	í €	ííí	ĚÁí G
< i bhYf	íí êî €	Fêî Uí	Fêî i	ĚÁí î
> YUf`c`Xgtrck b	Gí êî i	íí G	í FH	ĚÁFí €
> cbYgVcfci [\	Hí Gêî J€	í êî íí	í êî i J	ÁFêî i
@VYf]m<]`	Gí êî €	ííí	ííí	Áí €
@a YgtrcbY7 cj Y	Hí êî H	ííí	í €J	Áí i
@a YgtrcbY	í €êî H	Fêî G	Fêî FG	ÁFí
A Ufj]b]f]7\ UdY	Fí €êî J	Gêî íí	Gêî JJ	ÁFí î
A UmVYffm	Gí êî €€	i i J	Jí	ÁHí H
A W Uf]m	Hí €êî Fí	í GG	ííí	ÁFHí
A]Vi fblcb	FHêî í	Gí	i €í	ĚÁFHí
AH`7 Ufa Y	íí êî HF	Fêî íí	Fêî íí	ĚÁHE
AH`HUVcf	Fí êî FH	Hí	Hí	Áí í
AH`K Yg`Ym	íí êî í	Jí F	Fêî í	ĚÁFFí
Ai bgYm	Fêî i í êî íí	Hí êî F	Hí êî €	ĚÁFêî H
BYk`J]Wcfm	Fí êî íí	HU	Hí H	ĚÁH
CHYfVY]b	í Gêî J	Fêî H	Fêî i J	ĚÁHí î
D]bYmi: `Urg	Gí Jêî í	í êî €í	i êî i	Áí G
D`YUgUbh; fcj Y	Fí êî Uí	Hí	HEF	ÁFí
D`YUgUbh<]`	Gí êî €J	ííí	í G	ĚÁí G
F\ YUfck b	Fêî €€	G€H	FJG	ÁHF
FcUb`Aci b]U]b	Gí êî JF	ííí	í HU	ĚÁFí F
FcW\ c`X	í €êî Fí	Fêî G	Fêî G	Áí
GYj]Yfg	Gí êî F€	í FF	i €	ÁFéí
G`U`Yg	Hí êî FG	í Fí	í €H	ÁFG
GH`DUi`f`f`nUVYH`hcbŁ	Gí êî €J	i i H	Hí G	ÁF€F
GH`DUi`f`D]bYmi: `UrgŁ	i i êî J	J€J	íí H	Áí i
GtrcbY8 Ua	Hí êî G	ííí	ííí	ĚÁG
Gi`d\ i f`Gdf]b[g	Gí Gêî FH	í êî i J	í êî íí	ĚÁFêî i
HUmcf`AYa cf]U	Gí êî H	ííí	íí €	ÁFí
HY`z`fX	Fí Gêî J€	Hêî HH	Gêî G	ÁFêî F
I b]Vé]	Fí Jêî €	Hêî i	Hêî €F	ÁGí H
I b]cb`HYa d`Y	Hí êî G	í G	Fêî FG	ĚÁí i
JU`Ymi: cf[Y	Jí êî íí	Fêî i	Fêî G	Áí G
JU`YmiJ]Yk	Fí êî €H	Hí	HEF	ÁHH
K UHu [UDc]bh	í €êî €€	Fêî íí	Fêî G€	ÁFG
K Yg`YmiAYa cf]U	í Jí êî i	Fí êî FF	FGêî G	ÁG€í F
K YghA Uf`YiGf]YYh	Fêî Gí H	Gí F	Gí	ĚÁHí
Jêî í êî íí	Fí í êî Hí	Fí Gêî i F	Hêî Jí	